

PRC Regional Office VIII Tacloban City
Supplemental Annual Procurement Plan - No. 2
FY 2023

2023													
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of (IB/EI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A.I.a.1 General Management and Supervision													
783	Meals for the Consultative Conference with PRC Officials on March 2, 2023	PRC RO 8	NO	NP-53.9 Small Value Procurement	February 2023				2022 GAA Continuing	25,000.00	25,000.00	-	Dinner for the Consultative Conference
783	Meals for the Grand Opening of New PRC Service Center	PRC RO 8	NO	NP-53.9 Small Value Procurement	February 2023				2022 GAA Continuing	35,000.00	35,000.00	-	Food expenses for the opening of new service center at Robinsons North Tacloban on March 4, 2023
7551	Procurement of Materials for the Opening of New Office Offices	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2022 GAA Continuing	44,250.00	44,250.00	-	Procurement of Philippine flag, flag poles, and other materials
7551	Decorations for the Grand Opening of newPRC Service Center	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2022 GAA Continuing	25,000.00	25,000.00	-	Decorative Materials
7551	Customized Polo Shirts for PRC Week Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2023 GAA	49,300.00	49,300.00	-	50 pcs Customized Polo Shirts for the PRC Anniversary Celebration
7551	Corporate Jackets for Key Officials for PRC Week Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2023 GAA	16,500.00	16,500.00	-	11 pcs Customized Corporate Jacket for Key Officials of PRC-Tacloban for PRC Anniversary Celebration
7551	Customized Tumblers for PRC Week Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2023 GAA	26,100.00	26,100.00	-	56 pcs of Customized Tumblers for PRC Anniversary Celebration on June 16-24, 2023
7551	2 Units of Slipper Pad	PRC RO 8	NO	NP-53.9 Small Value Procurement	June 2023				2022 GAA Continuing	1,500.00	1,500.00	-	2 units Slipper Pad
Sub-total:									222,650.00	222,650.00	-		
A.II.a.1 Processing of Applications for Licensure Examinations													
783	Hotel Accommodation of PRC officials for March 2-3, 2023	PRC RO 8	NO	NP-53.9 Small Value Procurement	February 2023				2022 GAA Continuing	32,000.00	32,000.00	-	For the opening of new service centers on March 2-3, 2023
841	Car Battery for PRC Official Vehicles	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2022 GAA Continuing	12,000.00	12,000.00	-	Car Battery
841	Tires for PRC Official Vehicles	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2022 GAA Continuing	11,000.00	11,000.00	-	Tires
7551	Supplies for Duplicating Machine	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2022 GAA Continuing	2,413.00	2,413.00	-	Supplies for Duplicating Machine
7551	Ink Toner/ Stamps for Additional Signatories	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2022 GAA Continuing	3,600.00	3,600.00	-	Ink Toner/ Stamps for Additional Signatories
7551	Supply, Delivery, & Installation of PRC RO VIII Door Signages, Table-Top Name Plates, and Glass Stickers	PRC RO 8	NO	NP-53.9 Small Value Procurement	February 2023				2022 GAA Continuing	15,800.00	15,800.00	-	Signages, stickers, table top name plates for PRC officials
783	Snacks for Mother's Day Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2022 GAA Continuing	9,000.00	9,000.00	-	80 pcs of Snacks for Mother's Day Celebration
7551	Tote Bags for Mother's Day Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2022 GAA Continuing	6,000.00	6,000.00	-	19 pcs of Tote Bags for Mother's Day Celebration
7551	Flowers for Mother's Day Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2022 GAA Continuing	6,000.00	6,000.00	-	19 pcs of Flower Bouquet for Mother's Day Celebration
7551	Give-aways for CPSP & AQIO-8 Seminar	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2022 GAA Continuing	25,000.00	25,000.00	-	100 pcs of Customized Umbrella as tokens for CPSP Seminar
7551	Decorations for PRC Week Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2022 GAA Continuing	14,500.00	14,500.00	-	Various materials as decoration for the PRC Anniversary Celebration on June 16-24, 2023
7551	Tarpaulin Printing for PRC Week Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2022 GAA Continuing	15,000.00	15,000.00	-	7 various tarpaulins for activities during the PRC Anniversary Celebration on June 16-24, 2023
783	Meals with Venue for the Seminar on CPSP and AQIO-8	PRC RO 8	NO	NP-53.9 Small Value Procurement	May 2023				2023 GAA	47,000.00	47,000.00	-	Food and venue for CPSP Seminar on June 22, 2023
783	Meals and Venue for the Team Building Activities on June 17-18, 2023	PRC RO 8	NO	NP-53.10 Lease of Venue	May 2023				2023 GAA	150,000.00	150,000.00	-	Food and venue for PRC Team Building on June 17-18, 2023 as part of PRC Anniversary Celebration

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-total									349,313.00	349,313.00	-	-	
A.III.a.2 Preparation of Test Questions, Conduct and Rating of Licensure Examinations													
840b	General Cleaning of Office Air-conditioning Units	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2022 GAA Continuing	12,000.00	12,000.00	-	Periodic Servicing - Repair & Maintenance of Other Machinery and Equipment
796b	Meals for Building Supervisors' Briefing on March 16, 2023	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2023 GAA	11,250.00	11,250.00	-	Meals for 45 pair of Building Supervisors and Exam Staff who attended briefing for LET scheduled on March 16, 2023.
796a	Vehicle Rental for LET on March 19, 2023	PRC RO 8	NO	NP-53.9 Small Value Procurement	March 2023				2023 GAA	40,000.00	40,000.00	-	5 motor vehicles as service during the conduct of LET on March 19, 2023
783	Meals for PRC Week Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	June 2023				2022 GAA Continuing	90,000.00	90,000.00	-	Procurement of Meals during the PRC 50th Founding Anniversary on June 16-24, 2023
756i	Tokens for Father's Day Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	June 2023				2022 GAA Continuing	9,500.00	9,500.00	-	10 pcs of Tokens as Gift for the Father's Day Celebration
783	Snacks for Father's Day Celebration	PRC RO 8	NO	NP-53.9 Small Value Procurement	June 2023				2022 GAA Continuing	9,000.00	9,000.00	-	Snacks for the Father's Day Celebration
Sub-total									171,750.00	171,750.00	-	-	
A.III.b.2 Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies													
783	Hotel & Accommodation for PRBs on June 25-30, 2023	PRC RO 8	NO	NP-53.9 Small Value Procurement	June 2023				2023 GAA	27,000.00	27,000.00	-	Accommodation of PRBs for June 25, 2023 (Hinsangan, Southern Leyte), June 29-30, 2023 (Sogod, Southern Leyte), and June 30, 2023 (Tacloban City) for inspection and Monitoring of HEIs
Sub-total									27,000.00	27,000.00	-	-	
GRAND TOTAL									770,713.00	770,713.00	-	-	

Prepared by:

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Recommending Approval:

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Vacant
RBAC Member

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Approved by:

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